

CANTERBURY PAVING

LOW END

YEAR	PHASE 1 3% escalat	PHASE 2 3% escalatio	PHASE 3 3% escalat	TOTAL PAVING	TOTAL RESERVE	IF RESERVES PER YR ARE
	53,922	41,640	54134	149,696	78,100	
2004	55,540	42,889	55,758	154,187	90,100	12,000
2005	<b>57,206</b>	44,176	57,431	158,812	44,894	12,000
2006	58,922	45,501	59,154	163,577	56,894	12,000
2007	60,690	46,866	60,928	168,484	68,894	12,000
2008	62,510	<b>48,272</b>	62,756	173,539	32,622	12,000
2009	64,386	49,720	64,639	178,745	44,622	12,000
2010	66,317	51,212	66,578	184,107	56,622	12,000
2011	68,307	52,748	68,575	189,630	68,622	12,000
2012	70,356	54,331	70,633	195,319	80,622	12,000
2013	72,467	55,961	<b>72,752</b>	201,179	19,870	12,000
2014	74,641	57,639	74,934	207,214	31,870	12,000
2015	76,880	59,369	77,182	213,431	43,870	12,000
2016	79,186	61,150	79,498	219,834	55,870	12,000
2017	81,562	62,984	81,883	226,429	67,870	12,000
2018	84,009	64,874	84,339	233,221	79,870	12,000
2019	86,529	66,820	86,869	240,218	91,870	12,000
2020	89,125	68,825	89,475	247,425	103,870	12,000
2021	91,799	70,889	92,160	254,847	115,870	12,000
2022	94,553	73,016	94,924	262,493	127,870	12,000
2023	97,389	75,206	97,772	270,368	139,870	12,000
2024	100,311	77,463	100,705	278,479	151,870	12,000
2025	<b>103,320</b>	79,787	103,726	286,833	60,550	12,000

HIGH END

	87,616	60,515	83434	231,565	78,100	
2004	90,244	62,330	85,937	238,512	94,739	16,639
2005	<b>92,952</b>	64,200	88,515	245,667	18,426	16,639
2006	95,740	66,126	91,171	253,037	35,065	16,639
2007	98,613	68,110	93,906	260,628	51,704	16,639
2008	101,571	<b>70,153</b>	96,723	268,447	0	18,449
2009	104,618	72,258	99,625	276,501	16,639	16,639
2010	107,757	74,426	102,613	284,796	33,278	16,639
2011	110,989	76,659	105,692	293,340	49,917	16,639
2012	114,319	78,958	108,862	302,140	66,556	16,639
2013	117,749	81,327	<b>112,128</b>	311,204	0	45,572
2014	121,281	83,767	115,492	320,540	16,639	16,639
2015	124,919	86,280	118,957	330,156	33,278	16,639
2016	128,667	88,868	122,526	340,061	49,917	16,639
2017	132,527	91,534	126,201	350,263	66,556	16,639
2018	136,503	94,280	129,987	360,771	83,195	16,639
2019	140,598	97,109	133,887	371,594	99,834	16,639
2020	144,816	100,022	137,904	382,742	116,473	16,639
2021	149,160	103,023	142,041	394,224	133,112	16,639
2022	153,635	106,113	146,302	406,051	149,751	16,639
2023	158,244	109,297	150,691	418,232	166,390	16,639
2024	162,992	112,576	155,212	430,779	183,029	16,639

2025	<b>167,881</b>	115,953	159,868	443,702	31,787	16,639
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